



OPERATIONAL EXCELLENCE GAP ANALYSIS

UNLOCKING POTENTIAL
FOR LIFE SCIENCE ORGANISATIONS



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Biomatics

Optimisation and Transformation

UNLOCK YOUR POTENTIAL:

An Operational Excellence Gap Analysis

Biomatics are excited to offer you a tailor-made opportunity: An Operational Excellence Gap Analysis. This focused, three-day analysis will uncover the hidden opportunities within your organisation and lead to significant **operational improvements, cost reductions, waste minimisation, enhanced efficiency**, and support for your **growth ambitions**.

Our comprehensive 3-day Operational Excellence gap analysis, is designed to align with your organisation's unique needs and objectives.

This targeted analysis will:



Identify inefficiencies in your current processes, pinpointing areas where waste can be reduced, and efficiency can be enhanced.

Highlight cost-saving opportunities, offering you a clear path to reduce operational spending without compromising on quality.



Uncover areas for operational improvement, identifying quick wins for improvements and setting the stage for sustained growth and competitive advantage

Deliver a roadmap for implementation, providing actionable insights and strategies to bridge the identified gaps effectively.



We recognise that time constraints and pressures on organisations and people can often require some flexibility in how and when these activities can be undertaken.

We work with each client to tailor an approach which works for them and offers flexibility to adjust to changing circumstances.'

GAP ANALYSIS



Day 1: Introduction and Initial Assessments

Activities Include:

- Introduction to the objectives of the Operational Excellence Gap Analysis.
- Presentation of the planned activities and expected outcomes.
- Initial briefing on current performance metrics and organisational goals.
- Current operational processes, challenges, and performance metrics.
- Specific goals and expectations from the analysis.
- Dependencies and bottlenecks.
- Brainstorming session to outline known gaps and areas for improvement.

Day 2: Deep Dive Analysis and Evaluation

Data Collection and Analysis

Activities Include:

- Collection and analysis of operational data including production efficiency, quality control metrics, and compliance rates.
- Identification of patterns indicating operational inefficiencies or gaps.
- Conducting one-on-one interviews with selected employees at different organisational levels to gather insights on operational challenges and suggestions for improvement.
- Documentation of qualitative data and first-hand observations.

Day 3: Synthesis and Strategic Planning

Data Synthesis and Gap Identification

Activities Include:

- Synthesis of collected data and information to identify critical gaps in operational excellence.
- Categorisation of gaps into strategic themes (e.g., process inefficiencies, technology upgrades, skill gaps).
- Workshop to discuss the identified gaps and brainstorm potential strategic initiatives for closing these gaps.
- Prioritisation of initiatives based on impact, feasibility, and alignment with organisational goals
- Development of an **actionable roadmap** for implementing the prioritised initiatives, including timelines, responsibilities, and metrics for success
- Final presentation to the senior management for approval and commitment
- Closure meeting with all participants to communicate the next steps and express gratitude for their contributions.

Flexible Delivery Options

We recognise the time constraints and pressures on an organisation, its management and its staff. We therefore work with each client to tailor a delivery approach that works for them.

For example, the three days can be split into 6 half-day sessions delivered over 2-3 weeks. This flexible approach allows clients to schedule their resources around their day-to-day workload whilst maintaining a degree of momentum and commitment.

We will work with you to develop a schedule that works for you and your team.

